



Australian Rogaining Association Inc. Levies for 2014 and 2015

This document contains the proposals for levies from the member State associations to the ARA for the second half of the calendar year 2014 and all of the calendar year 2015.

Change of insurance period

The ARA's main expense is the payment of insurance premiums. This year we have negotiated an 18 month coverage period so that renewal no longer falls during the middle of the year when most rogaines occur. Instead, the current insurance cover will be due for renewal in the middle of December 2015.

Because of this change and the desirability of keeping the levy payments synchronised with the insurance payments, the executive is suggesting that the next levy period cover the 18 months from July 2014 to December 2015 after which levies will become due in January/ February of each year.

IRF levy and the IDF

The IRF has deemed an association membership fee for Australia of \$50 for 2014. On top of this, a \$2 per entrant in the Australasian Championships levy will be collected. This will be sent directly to the IRF by the event organisers.

At the 2013 AGM we agreed to continue our previous policy of setting aside \$0.50 annually per member towards international activities. What of this amount isn't levied by the IRF goes into the International Development Fund (IDF). Consequently, we propose to levy the 18 month equivalent of the full \$0.50 (that is, \$0.75) per member to be paid into the IDF.

In 2014, about \$6500 was paid from the IDF to improve the quality of the WRC event held in South Dakota

ARA Capitation Fee

The \$1 ARA capitation fee likewise is equivalent to \$1.50 for 18 months. The base annual rate of \$1 per member continues to be adequate for general expenses.

Insurance for 2014/15

Moving to a new insurer and extending the coverage period has reduced the per capita cost to an annual equivalent of \$2.67 (full 18 month amount is \$3.97).

Levy table for 2014-15

Member association	Number of members in 2013	Insurance @ \$3.97	ARA Capitation @ \$1.50	IRF membership @ \$0	IDF contribution @ \$0.75	Total levy @ \$6.22
NSWRA	1127	\$4,474.19	\$1,690.50	\$0.00	\$845.25	\$7,009.94
VRA	1830	\$7,265.10	\$2,745.00	\$0.00	\$1,372.50	\$11,382.60
QRA	915	\$3,632.55	\$1,372.50	\$0.00	\$686.25	\$5,691.30
SARA	1132	\$4,494.04	\$1,698.00	\$0.00	\$849.00	\$7,041.04
WARA	995	\$3,950.15	\$1,492.50	\$0.00	\$746.25	\$6,188.90
RT	139	\$551.83	\$208.50	\$0.00	\$104.25	\$864.58
NTRA	127	\$504.19	\$190.50	\$0.00	\$95.25	\$789.94
ACTRA	878	\$3,485.66	\$1,317.00	\$0.00	\$658.50	\$5,461.16
Total	7143	\$28,357.71	\$10,714.50	\$0.00	\$5,357.25	\$44,429.46

Note that current levies will be based on 2013 membership numbers. 2014 membership numbers will be collected in early 2015 and used for renewing our insurance later that year. 2015 membership numbers will be collected at the end of 2015 and used to generate the invoices for the next financial period (calendar year 2016).

Approval for these levies to be set is requested from the ARA council. A request for payment of levies will then be generated later in 2014 using 2013 membership numbers.

Any member State unable to make the full 18 month payment will be able to request a 6/ 12 month split with staggered payments.

Michael Aylott
Treasurer
7 October 2014