



Australian Rogaining Association Inc. Proposed Levies for 2016

This document contains the proposals for levies from the member State associations to the ARA for the calendar year 2016.

Change of insurance period

In 2014 the ARA negotiated an 18 month coverage period so that the timing for renewal changes to the end of each year. Levies were then calculated for this 18 month period. This period will end in December 2015 and insurance periods will then revert to 12 months.

Requests for member numbers for 2014 have been sent to our member associations so that we can get quotes for the insurance for 2016. We are estimating that insurance will be in the vicinity of \$3 per member. I propose that the insurance levy continue to be set at a rate which recovers our insurance costs.

Membership numbers for setting levies

As the year closes on Rogaining events, a request for the 2015 member numbers will be sent out and these will form the basis of the levies which will become due in February next year.

IRF levy and the IDF

The ARA has paid to the IRF an association membership fee for Australia of \$69 for 2015. On top of this, a \$2 per entrant in the 2015 Australasian Championships levy will be collected. This will be sent directly to the IRF by the event organisers. Across all members this contribution is less than 10 cents per member. I propose that we continue to meet future obligations on the ARA and on Australasian entrants in the same way, i.e. without a separate levy for the IRF.

At the 2014 AGM we agreed to levy \$0.75 per member towards international development activities for the July 2014 – December 2015 period. This was the 18 month equivalent of the assigning an annual \$0.50 into the International Development Fund (IDF). I propose that we continue to levy \$0.50 per member to be paid into the IDF.

In 2015, about \$400 was paid from the IDF to provide some course setting training in Finland after the 2015 WRC.

ARA Capitation fee

The \$1 ARA capitation fee continues to be adequate for general expenses. This year two grants were paid, stickers were bought and website development was paid for with these funds. I propose that the general capitation levy for 2016 be set at \$1.

WRC 2016

So far, the ARA has underwritten the costs of mapping and setting the course for the event. This has been assisted by a generous grant from the NT government. At this stage it is expected that revenue from entries will cover all remaining costs and that no special levy or additional financial arrangements will need to be made.

Proposal summary

Levy type	Per member levy
Insurance	As needed (~\$3)
General capitation	\$1.00
IRF	\$0.00
IDF	\$0.50

Michael Aylott
Treasurer
4 October 2015